# Sinclairville Free Library Annual Report For Public And Association Libraries - 2023

### 1. GENERAL LIBRARY INFORMATION

#### Library / Director Information

#### Outline of Major Changes

Please be advised Bibliostat CollectConnect is now using a new interface. If you have accessed or if you believe you may have accessed the old Bibliostat Collect, please click the new link <a href="here">here</a> and you will be taken to the new interface. Please be sure you exit and close the old Bibliostat Collect before you begin your survey.

To avoid loss of data, only one person at a time should be logged into a member library report. Multiple people logged into the same report will cause data to be lost.

Libraries should not have reports from two different years open at the same time.

Report all information in Part 1 as of December 31, 2023, except for questions related to the <u>current</u> library director/manager (questions 1.37 through 1.44).

1.1	Library ID Number	1200066120
1.2	Library Name	SINCLAIRVILLE FREE LIBRARY
1.3	Name Status (State use only)	00 (for no change from previous year)
1.4	Structure Status (State use only)	00 (for no change from previous year)
1.5	Community	Sinclairville
1.6	Beginning Fiscal Reporting Year	01/01/2023
1.7	Ending Fiscal Reporting Year	12/31/2023
1.8	Is the library now reporting on a different fiscal year than it reported on in the previous Annual Report?	No
1.9	If yes, please indicate the beginning date of library's new reporting year. Enter N/A if No was answered to Question 1.8.	N/A
1.10	Please indicate the ending date of library's new reporting year. Enter N/A if No was answered to Question 1.8.	N/A
1.11	Beginning Local Fiscal Year	01/01/2023
1.12	Ending Local Fiscal Year	12/31/2023
1.13	Address Status	00 (for no change from previous year)
1.14	Street Address	15 MAIN STREET
1.15	City	SINCLAIRVILLE
1.16	Zip Code	14782
1.17	Mailing Address	P.O. BOX 609

1	.18	City	SINCLAIRVILLE
	1.19	Zip Code	14782
	1.20	Telephone Number (enter 10 digits only and hit the Tab key; enter N/A if no telephone number)	(716) 962-5885
	1.21	Fax Number (enter 10 digits only and hit the Tab key; enter N/A if no fax number)	(716) 962-5885
	1.22	E-Mail Address to Contact the Library (Enter N/A if no e-mail address)	director@sinclairvillelibrary.org
	1.23	Library Home Page URL (Enter N/A if no home page URL)	https://www.sinclairvillelibrary.org/
	1.24	Population Chartered to Serve (per 2020 Census)	3,309
	1.25	Indicate the type of library as stated in the library's charter (select one):	ASSOCIATION
	1.26	Indicate the area chartered to serve as stated in the library's charter (select one):	Other
	1.27	During the reporting year, has there been any change to the library's legal service area boundaries? Changes must be the result of a Regents charter action. Answer Y for Yes, N for No.	N
	1.28	Indicate the type of charter the library currently holds (select one):	Absolute
	1.29	Date the library was granted its absolute charter or the date of the provisional charter if the library does not have an absolute charter	12/12/1894
	1.30	Date the library was last registered	10/17/1907
	1.31	Federal Employer Identification Number	222521113
	1.32	County	CHAUTAUQUA
	1.33	School District	Cassadaga Valley Central School
	1.34	Town/City	CHARLOTTE
	1.35	Library System	Chautauqua-Cattaraugus Library System
	THESI 1.36a	E QUESTIONS ARE FOR NYC LIBRAY President/CEO Name	RIES ONLY. PLEASE PROCEED TO THE NEXT QUESTION.
	1.36b	President/CEO Phone Number	

1.36c President/CEO Email

NOTE: For questions 1.37 through 1.44, report all information for the current library director/manager.

- 1.37 First Name of Library Director/Manager BETH
- 1.38 Last Name of Library Director/Manager HADLEY
- 1.39 NYS Public Librarian Certification Number N/A
- 1.40 What is the highest education level of the library manager/director? Master's Degree
- 1.41 If the library manager/director holds a
  Master's Degree, is it a Master's Degree in N
  Library/Information Science?
- 1.42 Do all staff working in the budgeted
  Librarian (certified) positions reported in
  6.4 have an active NYS Public Librarian
  Certificate? If No, list the name and e-mail
  address of each staff member without an
  active certificate in a Note.
- 1.43 E-mail Address of the Director/Manager director@sinclairvillelibrary.org
- 1.44 Fax Number of the Director/Manager (716) 962-5885
- 1.45 Does the library charge fees for library cards to people residing outside the system's service area?
- 1.46 Was all or part of the library's funding subject to a public vote(s) held during Calendar Year 2023? (Please respond even if the vote was unsuccessful). Enter Y for N Yes, N for No. If Yes, complete one record for the public vote from each funding source. If no, go to question 1.47.

#### Public Votes / Contracts

Please Note: last year's answers for repeating groups cannot be displayed.

- Name of municipality or district holding the public vote
- 2. Indicate the type of municipality or district  $_{
  m N/A}$  holding the public vote
- 3. Date the vote was held (mm/dd/2023) N/A
- Was the vote successful? Y/N
- 5. What type of public vote was it? N/A
- 6a. Most recent prior year approved appropriation from a public vote:

- 6b. Proposed increase in appropriation as a result of the vote held on the date reported N/A in question number 3:
- 6c. Total proposed appropriation (manually N/A sum of 6a and 6b):

This question should only be answered if "No" was answered in Q1.46 OR the library has votes from different municipalities/districts that were held in different years, both current and prior.

1.47 Did the library receive funding from an appropriation which was approved by public vote in a prior year? (Prior to Calendar Year 2023) Enter Y for Yes, N for No. If Yes, complete one record for the vote from each funding source. If No, go to question 1.48.

Please Note: last year's answers for repeating groups cannot be displayed.

1. Name of municipality or district holding

the public vote

- 2. Indicate the type of municipality or district holding the public vote
- 3. Date the last successful vote was held (mm/dd/yyyy)

N/A

- 4. What type of public vote was it?
- 5. What was the total dollar amount of the appropriation from tax dollars resulting N/A from the last successful vote?
- 1.48 Does the reporting library have a contractual agreement with a municipality or district to provide library services to residents of an area not served by a chartered library? Enter Y for Yes, N for No. If yes, please complete one record for each contract. If no, go to question 1.49.

#### **Unusual Circumstances**

Please Note: last year's answers for repeating groups cannot be displayed.

1. Name of contracting municipality or district

N/A

2. Is this a written contractual agreement? N/A

3. Population of the geographic area served by this contract

N/A

Dollar amount of contract 4.

N/A

5. Enter the appropriate code for range of services provided (select one):

N/A

1.49 For the reporting year, has the library experienced any unusual circumstance(s) that affected the statistics reported (e.g., natural disaster, fire, closed for renovations, massive weeding of collection, etc.)? If yes, please annotate explaining the circumstance(s) and the impact on the library using the Note; if no, please go to Part 2, Library Collection.

#### 2. LIBRARY COLLECTION

#### Print / Electronic / Other Holdings

Report holdings, additions, and subscriptions as of the end of the fiscal year reported in Questions 1.6 and 1.7 in Part 1. Please read general information instructions below before completing this section.

This section of the survey (2.1-2.25) collects data on selected types of materials.

It does not cover all materials (i.e., microforms, loose sheet music, maps, and pictures) for which expenditures are reported under Print Materials Expenditures, Electronic Materials Expenditures, and Other Materials Expenditures (questions 12.6, 12.7 and 12.8). Under this category report only items that have been purchased, leased or licensed by the library, a consortium, the state library, a donor or other person or entity. Included items must only be accessible with a valid library card or at a physical library location; inclusion in the catalog is not required. Do not include items freely available without monetary exchange. Count electronic materials at the administrative entity level (main library); do not duplicate numbers at each branch.

# PRINT MATERIALS

Cata	oged	Books
~		The Course

Catalo	oged Books	
2.1	Adult Fiction Books	6,758
2.2	Adult Non-fiction Books	3,141
2.3	Total Adult Books (Total questions 2.1 & 2.2)	9,899
2.4	Children's Fiction Books	3,709
2.5	Children's Non-fiction Books	1,046
2.6	Total Children's Books (Total questions 2.4 & 2.5)	4,755
2.7	Total Cataloged Books (Total questions 2.3 & 2.6)	14,654
Other	Print Materials	
2.8	Total Uncataloged Books	929
Note:	Includes donated books that we hope to catal	og as time allows. Some may become gifts to volunteers and/or book sale inventory.
2.9	Total Print Serials	111
2.10	All Other Print Materials	0
2.11	Total Other Print Materials (Total questions 2.8 through 2.10)	1,040
2.12	Total Print Materials (Total questions 2.7 and 2.11)	15,694

#### ALL OTHER MATERIALS

#### **Electronic Materials**

2.13 Electronic Books 22,380

2.14 Local Electronic Collections

Note: Ancestry Library Edition Tech-Talk NYTimes WSJ

2.15 NOVELNY Electronic Collections 15

2.16 Total Electronic Collections (Total

questions 2.14 and 2.15)

2.17 Audio - Downloadable Units 8,683

2.18 Video - Downloadable Units 1,596

Note: Kanopy - 1450 Craftsy - 100 The Great Courses - 46

2.19 Other Electronic Materials (Include items that are not included in the above categories, such as e-serials; electronic files; collections of digital photographs; and electronic government documents, reference tools, scores and maps.)

2.20 Total Electronic Materials (Total questions 32,678 2.13, 2.16, 2.17, 2.18 and 2.19)

#### Non-Electronic Materials

2.21 Audio - Physical Units 239

2.22 Video - Physical Units 2,995

Note: Purchased fewer DVD's and weeded some out. Must have balanced out equally.

2.23 Other Circulating Physical Items 491

Note: Item Type Count Description EARLY\_LIT 10 Kid Kits GAMES 2 J\_KIT 2 Kid Kits MUSEUMPASS 51 PUZZLE 1 TECH\_EQUIP 1 Computer TOYS 9 Total 76 Puzzles 104; Historical Photos 130; CDs with photo files 4; Games 20; Manipulatives & Toys 157.

2.24 Total Other Materials - Non-Electronic (Total questions 2.21 through 2.23) 3,725

#### Grand Total / Additions to Holdings

2.25 GRAND TOTAL HOLDINGS (Total questions 2.12, 2.20 and 2.24) 52,097

#### ADDITIONS TO HOLDINGS - Do not subtract withdrawals or discards.

2.26 Cataloged Books 464

2.27 All Other Print Materials 122

2.28 Electronic Materials 4,398

Note: New OverDrive titles - 4350 New Databases - 2 (Tech-Talk & The Great Courses) New videos from The Great Courses - 46

2.29 All Other Materials 45

Note: Uncataloged other materials added: 23 Puzzles; 2 Kid Kits; 2 Toys; 2 Games

2.30 Total Additions (Total questions 2.26 through 2.29) 5,029

#### 3. LIBRARY PROGRAMS, POLICIES, AND SERVICES

Visits / Borrowers / Policies / Accessibility

Report all information on questions 3.1 through 3.32 as of the end fiscal year reported in Questions 1.6 and 1.7 in Part 1; report information on questions 3.33 through 3.77 for the 2023 <u>calendar</u> year. Please click <u>here</u> to read general instructions before completing this section. Please report information on LIBRARY USE as of the end of the fiscal year reported in Questions 1.6 and 1.7 in Part 1.

LIBRARY	USE

3.1 Library visits (total annual attendance) 10	0.942
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3.1a Regarding the number of Library Visits entered, is this an annual count or an annual estimate based on a typical week or CT - Annual Count weeks?

3.2 Registered resident borrowers 1,033

3.3 Registered non-resident borrowers 352

Please report information on WRITTEN POLICIES as of 12/31/23.

#### WRITTEN POLICIES (Answer Y for Yes, N for No)

Answers are prefilled with the prior year's answers. If a change is made please add a note of explanation.

3.4 Does the library have an open meeting policy?

3.5 Does the library have a policy protecting the confidentiality of library records?

3.6 Does the library have an Internet use policy?

3.7 Does the library have a disaster plan? Y

3.8 Does the library have a board-approved conflict of interest policy?

Does the library have a board-approved whistle blower policy?

3.10 Does the library have a board-approved sexual harassment prevention policy?

Please report information on ACCESSIBILITY as of 12/31/23.

#### ACCESSIBILITY (Answer Y for Yes, N for No)

3.11 Does the library provide service to persons who cannot visit the library (homebound persons, persons in nursing homes, persons in jail, etc.)?

3.12 Does the library have assistive devices for persons who are deaf and hearing impaired (TTY/TDD)?

3.13 Does the library have large print books?

3.9

3.14 Does the library have assistive technology for people who are visually impaired or N blind?

3.15 - If so, what do you have? If no, go to next question screen reader, such as JAWS, Windoweyes or NVDA

refreshable Braille commonly referred to as a refreshable Braille display

screen magnification software, such as Zoomtext

electronic scanning and reading software, such as OpenBook

3.16 Is the library registered for services from either the New York State Talking Book and Braille Library (New York State Library, Albany) or the Andrew Heiskell Braille and Talking Book Library (The New York Public Library, New York)?

#### Library Sponsored Programs

#### LIVE PROGRAM SESSIONS and ATTENDANCE

Live Program Sessions

3.17a

A live program session is any planned event which introduces the group attending to library services or which provides information to participants.

Program sessions may cover use of the library, library services, or library tours. Program sessions may also provide cultural, recreational, or educational information.

Examples of these types of program sessions include, but are not limited to, film showings, lectures, story hours, literacy programs, citizenship classes, and book discussions.

For specific examples of live and prerecorded programs (previously called synchronous and asynchronous), please refer to the chart in Instructions.

Live Programs Categorized by Age

	Ages 0-5	/6
3.17b	Attendance at Sessions Targeted at Children Ages 0-5	900
3.18a	Number of Sessions Targeted at Children Ages 6-11	67

Number of Sessions Targeted at Children 76

3.18b	Attendance at Sessions Targeted at	1.520
	Children Ages 6-11	1,530

3.19a	Number of Sessions Targeted at Young	6
	Adults Ages 12-18	6

3.19b	Attendance at	Sessions	Targeted	at	Young	2.4
	Adults Ages 1	2-18				34

3.20a	Number of Sessions Targeted at Adults	202
	Age 19 or Older	202

3.21a	Number of General Interest Program Sessions	0
3.21b	Attendance at General Interest Program Sessions	0
3.22	Total Sessions of Live Programs Categorized by Age (sum of 3.17a, 3.18a, 3.19a, 3.20a, 3.21a)	351
3.23	Total Attendance at Live Programs Categorized by Age (sum of 3.17b, 3.18b, 3.19b, 3.20b, 3.21b)	3,732
Live Pr	ograms Categorized by Venue	
3.24a	Total Live Onsite Program Sessions	165
3.24b	Total Live Onsite Program Attendance	1,374
3.25a	Total Live Offsite Program Sessions	99
3.25b	Total Live Offsite Program Attendance	1,797
3.26a Note: E	Total Live Virtual Program Sessions Eliminated virtual programs with low attendar	87 nce.
3.26b	Total Live Virtual Program Attendance	561
3.27	Total Sessions of Live Programs Categorized by Venue (sum of 3.24a, 3.25a, 3.26a)	351
3.28	Total Attendance at Live Programs Categorized by Venue (sum of 3.24b, 3.25b, 3.26b)	3,732
Prereco	rded and One-on-One Programs	
3.29	Total Number of Prerecorded Program Presentations	0
3.30	Total Views of Prerecorded Program Presentations within 30 Days	0
3.31	One-on-One Program Sessions	410
3.32	Attendance at One-on-One Program Sessions	410
Note: 7	Take and Make Kits 404, Digital Literacy, 6	

### Teen-Led / Promotion / Summer Reading

3.33 Did your library offer teen-led activities during the 2023 calendar year?

3.34 Do library staff, trustees and/or volunteers reach outside of the library to promote library programs and services through group presentations, information tables and/or other similar educational activities sponsored by the Library?

Please report information on SUMMER READING PROGRAMS for the 2023 calendar year SUMMER READING PROGRAM

		eport information on SUMMER READING ER READING PROGRAM	PRO
3	3.35	Did the library offer a summer reading program in 2023? (Enter Y for Yes, N for No) If entering no, proceed to the next section.	Y
3	1.36	Library outlets offering the summer reading program	1
3	.37	Children registered for the library's summer reading program	112
3	.38	Young adults registered for the library's summer reading program	5
3	.39	Adults registered for the library's summer reading program	50
3	.40	Total number registered for the library's summer reading program (total 3.37 + 3.38 + 3.39)	167
3	.41a	Children's program sessions - Summer 2023	27
3	.41b	Children's program attendance - Summer 2023	615
3	.42a	Young adult program sessions - Summer 2023	0
3	.42b	Young adult program attendance - Summer 2023	0
3	.43a	Adult program sessions - Summer 2023	35
3	.43b	Adult program attendance - Summer 2023	157
3	.44	Total program sessions - Summer 2023 (total 3.41a + 3.42a + 3.43a)	62
3	.45	Total program attendance - Summer 2023 (total 3.41b + 3.42b + 3.43b)	772
3	.46	Did the library use the Summer Reading at New York Libraries name and/or logo?	Y
3	3.47	Did the library use the Collaborative Summer Library Program (CSLP) Manual, provided through the New York State Library?	Y

COL	LAR	ORA	TORS

3.48	Public school district(s) and/or BOCES	0
3.49	Non-public school(s)	0
3.50	Childcare center(s)	1
Note:	Wrap Before/After school program	
3.51	Summer camp(s)	0
3.52	Municipality/Municipalities	2
Note:	Village of Sinclairville and Town of Gerry	summer recreation programs
3.53	Literacy provider(s)	0
3.54	Other (describe using the State note)	1
Note:	Little Seeds Preschool, part of Children's E	ducational Services, Inc.

#### Early Literacy

3.54)

3.55

Please report information on EARLY LITERACY PROGRAMS for the 2023 calendar year.

#### EARLY LITERACY PROGRAMS

3.56 Did the library offer early literacy programs in 2023? (Enter Y for Yes, N for No) If entering no, proceed to the next section.

Total Collaborators (total 3.48 through

3.57a	Focus on birth - school entry (kindergarten) sessions	76
3.57b	Focus on birth - school entry (kindergarten) attendance	900
3.58a	Focus on parents & caregivers sessions	0
3.58b	Focus on parents & caregivers attendance	0
3.59a	Combined audience sessions	0
3.59b	Combined audience attendance	0
3.60	Total Sessions	76
3.61	Total Attendance	900
3.62 - C	ollaborators (check all that apply):	
a.	Childcare center(s)	Yes
Note: T	he Wrap	
3.61 3.62 - C	Total Attendance ollaborators (check all that apply): Childcare center(s)	900

Public School District(s) and/or BOCES Yes

b.

Note: Cassadaga Valley Central School

Non-Public School(s) C.

No

d. Health care providers/agencies No

Other (describe using the State note) e.

No

#### **Adult Literacy**

Please report information on ADULT LITERACY for the 2023 calendar year.

#### ADULT LITERACY

Did the library offer adult literacy 3.63 programs in 2023? (Enter Y for Yes, N for N No) If entering no, proceed to the next section.

3.64a Total group program sessions

3.64b Total group program attendance

3.65a Total one-on-one program sessions

3.65b Total one-on-one program attendance

3.66 - Collaborators (check all that apply)

Literacy NY (Literacy Volunteers of a. America)

No

Public School District(s) and/or BOCES b.

Non-Public Schools No C.

Other (see instructions and describe using No d. Note)

#### ESOL / Digital Literacy

Please report information on ENGLISH FOR SPEAKERS OF OTHER LANGUAGES (ESOL) PROGRAMS for the 2023 calendar year.

ENGLISH FOR SPEAKERS OF OTHER LANGUAGES (ESOL) PROGRAMS

Did the library offer English for Speakers of Other Languages (ESOL) programs in 2023? (Enter Y for Yes, N for No) If entering no, proceed to the next section.

3.68a Children's program sessions

3.68b Children's program attendance

3.69a Young adult program sessions

3.69b	Young adult program attendance	
3.70a	Adult program sessions	
3.70b	Adult program attendance	
3.71	Total program sessions (total 3.68a + 3.69a + 3.70a)	0
3.72	Total program attendance (total 3.68b + 3.69b + 3.70b)	0
3.73a	One-on-one program sessions	
3.73b	One-on-one program attendance	
3 74 - C	ollaborators (check all that apply):	
a.	Literacy NY (Literacy Volunteers of America)	No
b.	Public School District(s) and/or BOCES	No
c.	Non-Public School(s)	No
d.	Other (describe using the Note)	No
	eport information on DIGITAL LITERACY	for the 2023 calendar year.
3.75	Did the library offer digital literacy programs in 2023? (Enter Y for Yes, N for No) If entering no, proceed to the next section.	Y
3.76a	Total group program sessions	0
Note: La		and did group programs. This year we had sessions for walk-in assistance.
3.76b	Total group program attendance	0
3.77a	Total one-on-one program sessions	6

### 4. LIBRARY TRANSACTIONS

Circulation / Electronic Use Reference Transactions

3.77b

Report all transactions as of the end of the fiscal year reported in Questions 1.6 and 1.7 in Part 1. (Please note: Internal Library usage is <u>not</u> considered part of circulation.)

# CATALOGED BOOK CIRCULATION

4.1 Adult Fiction Books 3,474

Total one-on-one program attendance

4.2 Adult Non-fiction Books 1,173

4.3	Total Adult Books (Total questions 4.1 & 4.2)	4,647
4.4	Children's Fiction Books	4,362
4.5	Children's Non-fiction Books	472
4.6	Total Children's Books (Total questions 4.4 & 4.5)	4,834
4.7	Total Cataloged Book Circulation (Total question 4.3 & 4.6)	9,481
CIRCI	LATION OF OTHER MATERIALS	
4.8	Circulation of Adult Other Materials	1,685
4.9	Circulation of Children's Other Materials	1,782
4.10	Circulation of Other Physical Items (Total questions 4.8, 4.9)	3,467
4,11	Physical Item Circulation (Total questions 4.7 & 4.10)	12,948
ELECT	TRONIC USE	
ELECT	TRONIC USE  Use of Electronic Material	1,941
4.12		
4.12	Use of Electronic Material	
4.12 Note: O 4.13	Use of Electronic Material OverDrive - 1933 Kanopy - 7 Craftsy - 1 The Successful Retrieval of Electronic	Great Courses - 0
4.12 Note: O 4.13	Use of Electronic Material overDrive - 1933 Kanopy - 7 Craftsy - 1 The Successful Retrieval of Electronic Information	Great Courses - 0
4.12 Note: O 4.13 Note: A	Use of Electronic Material OverDrive - 1933 Kanopy - 7 Craftsy - 1 The Successful Retrieval of Electronic Information Incestry Library Edition - 337 NOVELny - 0 Electronic Content Use (Total questions	Great Courses - 0
4.12 Note: O 4.13 Note: A 4.14	Use of Electronic Material overDrive - 1933 Kanopy - 7 Craftsy - 1 The Successful Retrieval of Electronic Information cncestry Library Edition - 337 NOVELny - 0 Electronic Content Use (Total questions 4.12 & 4.13)  Total Circulation of Materials (Total	Great Courses - 0 337 2,278
4.12 Note: O 4.13 Note: A 4.14	Use of Electronic Material overDrive - 1933 Kanopy - 7 Craftsy - 1 The Successful Retrieval of Electronic Information ancestry Library Edition - 337 NOVELny - 0 Electronic Content Use (Total questions 4.12 & 4.13)  Total Circulation of Materials (Total questions 4.11 & 4.12)  Total Collection Use (Total questions 4.13	Great Courses - 0 337 2,278 14,889

# REFERENCE TRANSACTIONS

4.19 Total Reference Transactions 912

Note: Probably lower because we are so busy and don't always write down when we answer questions. We do keep a written log.

4.19a Regarding the number of Reference
Transactions entered, is this an annual
count or an annual estimate based on a
typical week or weeks?

CT - Annual Count

4.20 Does the library offer virtual reference?

Interlibrary Loan

#### INTERLIBRARY LOAN - MATERIALS RECEIVED (BORROWED)

4.21 TOTAL MATERIALS RECEIVED 2,721

#### INTERLIBRARY LOAN - MATERIALS PROVIDED (LOANED)

TOTAL MATERIALS PROVIDED 4.22 1,446

#### 5. TECHNOLOGY AND TELECOMMUNICATIONS

Report all information as of December 31, 2023.

SYSTE	MS AND SERVICES	
5.1	Automated circulation system?	Y
5.2	Online public access catalog (OPAC)?	Y
5.3	Electronic access to the OPAC from outside the library?	Y
5.4	Annual number of visits to the library's web site	11,080
Note: O	PAC = 4,102  Website = 6,978	
5.5	Does the library use Internet filtering software on any computer?	Y
5.6	Does your library use social media?	Y
Note: Fa	acebook reach 13,665	
5.7	Does the library file for E-rate benefits?	N
5.8	Is the library part of a consortium for E-rate benefits?	Y
5.9	If yes, in which consortium are you participating?	Chautauqua-Cattaraugus Library System
5.10	Name of the person responsible for the library's Information Technology (IT) services	Mike Jones
5.11	IT contact's telephone number (enter 10 digits only and hit the Tab key)	(716) 664-6675
5.12	IT contact's email address	mjones@cclsny.org

### 6. STAFF INFORMATION

Note: Report figures as of the last day of the fiscal year reported in Questions 1.6 and 1.7 in Part 1. Include the FTE for all positions funded in the library's budget whether those positions are filled or not. This report requires conversion of part-time hours to full-time equivalents (FTE). To compute the FTE of employees in any category, take the total number of hours worked per week for all budgeted positions in that category and divide that total by the number of hours per week the library considers to be full-time. Report the FTE to two decimal places.

#### FTE (FULL-TIME EQUIVALENT CALCULATION)

6.1 The number of hours per workweek used to compute FTE for all paid library 28 personnel in this section.

	BUDGETED	POSITIONS	IN FULL-	TIME EO	UIVALENTS
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BUDG	EETED POSITIONS IN FULL-TIME EQU	JIVALEN
6.2	Library Director (certified)	0
6.3	Vacant Library Director (certified)	0
6.4	Library Manager (not certified)	1
6.5	Vacant Library Manager (not certified)	0
6.6	Librarian	0
6.7	Vacant Librarian	0
6.8	Library Specialist/Paraprofessional	0
6.9	Vacant Library Specialist/Paraprofessional	0
6.10	Other Staff	.55
6.11	Vacant Other Staff	0
6.12	TOTAL PAID STAFF (Total questions 6.2, 6.4, 6.6, 6.8 & 6.10)	1.55
6.13	VACANT TOTAL PAID STAFF (Total questions 6.3, 6.5, 6.7, 6.9 & 6.11)	0.00
SALA	RY INFORMATION	
6.14	FTE - Library Director (certified)	0
6.15	Salary - Library Director (certified)	\$0
6.16	FTE - Library Manager (not certified)	1
6.17	Salary - Library Manager (not certified)	\$26,936
6.18	FTE - Librarian	0
6.19	Salary - Librarian	\$0

### 7. MINIMUM PUBLIC LIBRARY STANDARDS

All public, free association and Indian libraries in New York State are required to meet the minimum standards listed below. Please indicate which of these standards your library meets as of **December 31, 2023**. Please click here to read general instructions before completing this section. Helpful information for meeting minimum public library standards is available on the State Library's website.

- Is governed by written bylaws which define the structure and governing functions of the library board of trustees, and which shall be reviewed and reapproved by the board of trustees at least once every five years or earlier if required by law.
- Has a community-based, board-approved, written long-range plan of service developed by the library board of trustees and staff.
- Provides a board-approved written annual report to the community on the library's progress in meeting its mission, goals and Y objectives, as outlined in the library's long-range plan of service.
- Has board-approved written policies for the operation of the library, which shall be reviewed and updated at least once every five years or earlier if required by law.
- 5. Annually prepares and publishes a boardapproved, written budget, which enables the library to address the community's needs, as outlined in the library's longrange plan of service.
- Periodically evaluates the effectiveness of the library's programs, services and collections to address community needs, as outlined in the library's long-range plan of service.
- Is open the minimum standard number of public service hours for population served. Y (see instructions)
- 8. Maintains a facility that addresses community needs, as outlined in the library's long-range plan of service, including adequate:

8a. space	Y
-----------	---

8b. lighting Y

8c. shelving

8d. seating Y

8e. power infrastructure

8f. data infrastructure Y

8g. public restroom Y

Provides programming to address community needs, as outlined in the library's long-range plan of service.

Y

10. Provides

- 10a. a circulation system that facilitates access to the local library collection and other library catalogs
- 10b. equipment, technology, and internet connectivity to address community needs Y and facilitate access to information.
- 11. Provides access to current library information in print and online, facilitating the understanding of library services, operations and governance; information Y provided online shall include the standards referenced in numbers (1) through (5) above.
- Employs a paid director in accordance with the provisions of Commissioner's Y Regulation 90.8.
- 13. Provides library staff with annual technology training, appropriate to their position, to address community needs, as youtlined in the library's long-range plan of service.
- 14. Establishes and maintains partnerships with other educational, cultural or community organizations which enable the library to address the community's needs, as outlined in the library's longrange plan of service.

#### 8. PUBLIC SERVICE INFORMATION

Report all information as of the end of the fiscal year reported in Questions 1.6 and 1.7 in Part 1. Please click <a href="here">here</a> to read general instructions before completing this section. Questions 8.1-8.4 are pre-filled with prior year answers but not locked to allow updating. PUBLIC SERVICE OUTLETS - Libraries reporting main libraries, branches and bookmobiles should complete Service Outlets Information in Part 9.

- 8.1 Main Library
- 8.2 Branches 0
- 8.3 Bookmobiles 0
- 8.4 Other Outlets

Note: Little Seeds Pre-K Program and Wrap Childcare Program

8.5 TOTAL PUBLIC SERVICE OUTLETS (Total questions 8.1 - 8.4)

PUBLIC SERVICE HOURS - Report hours to two decimal places.

- 8.6 Minimum Weekly Total Hours Main Library 27.00
- 8.7 Minimum Weekly Total Hours Branch
- Libraries 0.00
- 8.8 Minimum Weekly Total Hours 0.00 Bookmobiles

8.9	Minimum Weekly Total Hours - Total Hours Open (Total questions 8.6 - 8.8)	27.00
8.10	Annual Total Hours - Main Library	1,404.00
8.11	Annual Total Hours - Branch Libraries	0.00
8.12	Annual Total Hours - Bookmobiles	0.00
8.13	Annual Hours Open - Total Hours Open (Total questions 8.10 through 8.12)	1,404.00

#### 9. SERVICE OUTLET INFORMATION

Please Note: last year's answers for repeating groups cannot be displayed.

Outlets should be arranged in alphabetical order if possible.

Report all information as of the end of the fiscal year reported in Questions 1.6 and 1.7 in Part 1. Please click here to read general instructions before completing this section. Questions 1–14, 20–25, and 34–36 are pre–filled with prior year answers but not locked to allow updating. NOTE: Libraries reporting Public Service Outlets in questions 8.1, 8.2 and 8.3 of Part 8 are required to complete this part of the Annual Report. Use this section to enter outlet information on main libraries, branches or bookmobiles. Complete one record for *each* main library, branch or bookmobile.

If you have multiple libraries, you may 1) enter the data for the Service Outlet Information section directly into the survey as usual or 2) send Baker and Taylor the data for this section to be uploaded into CollectConnect. If you choose to send your data for uploading, you will enter the data into the spreadsheet form available in the survey by clicking a link to an Excel sheet listing prior year outlets is located in section 9. Complete this form and email it to collectconnect@baker-taylor.com and your data will be uploaded into CollectConnect within 24 hours. The data will be loaded in the same order in which it appears in your file, so libraries should be in the correct order on the spreadsheet.

1.	Outlet Name	Sinclairville Free Library
2.	Outlet Name Status	00 (for no change)
3.	Street Address	15 Main Street
4.	Outlet Street Address Status	00 (for no change)
5.	City	Sinclairville
6.	Zip Code	14782
7.	Phone (enter 10 digits only)	(716) 962-5885
8.	Fax Number (enter 10 digits only)	(716) 962-5885
9.	E-mail Address	director@sinclairvillelibrary.org
10.	Outlet URL	https://www.sinclairvillelibrary.org/
11.	County	Chauttauqua
12.	School District	Cassadaga Valley
13.	Library System	Chautauqua-Cattaraugus Library System
14.	Outlet Type Code (select one):	CE
15.	Public Service Hours Per Year for This Outlet	1,404

16.	Number of Weeks This Outlet is Open	52
17.	Does this outlet have meeting space available for public use (non-library sponsored programs, meetings and/or events)?	Y
18.	Is the meeting space available for public use even when the outlet is closed?	Y
19.	Total number of non-library sponsored programs, meetings and/or events at this outlet	126
20.	Enter the appropriate outlet code (select one):	LO
21.	Who owns this outlet building?	Library Board
22.	Who owns the land on which this outlet is built?	Library Board
23.	Indicate the year this outlet was initially constructed	1999
24.	Indicate the year this outlet underwent a major renovation costing \$25,000 or more	2012
25.	Square footage of the outlet	3,500
26.	Number of Internet Computers Used by General Public	8
27.	Number of uses (sessions) of public Internet computers per year	562
27a	Reporting Method for Number of Uses of Public Internet Computers Per Year	CT - Annual Count
28.	Type of connection on the outlet's public Internet computers	Fiber
29.	Maximum <u>download</u> speed of connection on the outlet's public Internet computers	11 Greater than or equal to 100 mbps and less than 1 gbps
30.	Maximum <u>upload</u> speed of connection on the outlet's public Internet computers	11 Greater than or equal to 100 mbps and less than 1 gbps
31.	Internet Provider	Spectrum/Time Warner Cable
32. Note: W	WiFi Access te have a public WiFi and a staff WiFi. The s	Other (specify using the State note) staff WiFi requires a password for access.
33. Note: In	Wireless Sessions crease is due to improved tracking technolo	294 gy
33a	Reporting Method for Wireless Sessions	CT - Annual Count

- 34. Does the outlet have a building entrance that is physically accessible to a person in Y a wheelchair?
- 35. Is every public part of the outlet accessible Y to a person in a wheelchair?
- 36. Does your outlet have a Makerspace? Y
- 37. *LIBID* 1200066120
- 38. FSCSID NY0061
- 39. Number of Bookmobiles in the Bookmobile Outlet Record 0
- 40. Outlet Structure Status 00 (for no change from previous year)

#### 10. OFFICERS AND TRUSTEES

#### Trustees and Terms / Trustee Names

Report information about trustee meetings as of December 31, 2023. All public and association libraries are required by Education Law to hold at least four meetings a year.

#### BOARD MEETINGS

10.1 Total number of board meetings held during calendar year (January 1, 2023 to 1 December 31, 2023)

#### NUMBER OF TRUSTEES AND TERMS

- 10.2 If the library's charter documents (incorporation) state a range of trustees, what is it? If a range is not stated, enter N/ A.
- 10.3 If your library has a range, how many voting positions are stated in the library's current by-laws? If a range is not stated, enter N/A.

Note: The Board of Trustees is in the process of increasing voting positions to 11.

- 10.4 If your library does not have a range, how many voting positions are stated in the library's charter documents (incorporation)? If library does have a range, enter N/A here.
- 10.5 What is the **trustee term length, as stated**in your library's charter documents
  (incorporation)? If a term length is not stated, please explain in a Note.

Note: The library's charter doesn't specify trustee terms, but the by-laws do.

10.6 I attest that all trustees participated in trustee education in the last calendar year (2023). If entering No, provide explanation in a Note.

#### BOARD MEMBER SELECTION

10.7 Enter Board Member Selection Code (select one):

EA - board members are elected by the library association membership

Please Note: last year's answers for repeating groups cannot be displayed.

Trustee information has been pre-filled with prior year answers but not locked; please make sure to delete former trustees, add new ones, and update position titles, dates and make any other needed changes. You may 1) enter the data for the Officers and Board Members directly into the survey as usual or 2) send Baker and Taylor the data for this section to be uploaded into CollectConnect. If you choose to send your data for uploading, you must enter the data into the spreadsheet form available here. Please Note: It is customized and contains previously entered data in need of updating. Complete this form and email it to collectconnect@baker-taylor.com.

1.	Status	Filled

First Name of Board Member Darla

3. Last Name of Board Member Frost-Kianos

Mailing Address PO Box 994, 26 East Ave.

5. City Sinclairville

6. Zip Code (5 digits only) 14782

7. E-mail address darlajane\_2000@yahoo.com

8. Office Held or Trustee Financial Officer

Term Begins - Month January

10. Term Begins - Year (year) 2024

11. Term Expires December

12. Term Expires - Year (yyyy) 2024

13. Is the trustee serving a full term? If No, add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date.

Note: This trustee has served 3 consecutive terms of 3 years each, and is now serving 1 year terms which are voted on annually.

- 14. The date the Oath of Office (mm/dd/yyyy) N/A was taken
- 15. The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)
- 16. Is this a brand new trustee? N

1. Status Filled

First Name of Board Member Larry

3. Last Name of Board Member Barmore

4.	Mailing Address	PO Box 245, 4376 Rt. 60
5.	City	Gerry
6.	Zip Code (5 digits only)	14740
7.	E-mail address	tireman@stny.rr.com
8.	Office Held or Trustee	Vice President
9.	Term Begins - Month	January
10.	Term Begins - Year (year)	2022
11.	Term Expires	December
12.	Term Expires - Year (yyyy)	2024
13.	Is the trustee serving a full term? If No, add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date.	Yes
14.	The date the Oath of Office (mm/dd/yyyy) was taken	N/A
15.	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	N/A
16.	Is this a brand new trustee?	N
1.	Status	Filled
2.	First Name of Board Member	Lisa
3.	Last Name of Board Member	Greeley
4.	Mailing Address	4280 Cobb Road
5.	City	Gerry
6.	Zip Code (5 digits only)	14740
7.	E-mail address	lisabgreeley@gmail.com
8.	Office Held or Trustee	Secretary
9.	Term Begins - Month	January

10.	Term Begins - Year (year)	2023
11.	Term Expires	December
12.	Term Expires - Year (yyyy)	2025
13.	Is the trustee serving a full term? If No, add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date.	Yes
14.	The date the Oath of Office (mm/dd/yyyy) was taken	N/A
15.	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	N/A
16.	Is this a brand new trustee?	N
1.	Status	Filled
2.	First Name of Board Member	Roslin
3.	Last Name of Board Member	Newton
4.	Mailing Address	2205 Thornton Road
5.	City	Sinclairville
6.	Zip Code (5 digits only)	14782
7.	E-mail address	roslinnewton@gmail.com
8.	Office Held or Trustee	Trustee
9.	Term Begins - Month	January
10.	Term Begins - Year (year)	2024
11.	Term Expires	December
12.	Term Expires - Year (yyyy)	2026
13.	Is the trustee serving a full term? If No, add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date.	Yes

14.	The date the Oath of Office (mm/dd/yyyy) was taken	N/A
15.	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	N/A
16.	Is this a brand new trustee?	N
1.	Status	Filled
2.	First Name of Board Member	Betty
3.	Last Name of Board Member	Ridout
4.	Mailing Address	PO Box 894, 2 Kent St.
5.	City	Sinclairville
6.	Zip Code (5 digits only)	14782
7.	E-mail address	bjr47610@gmail.com
8.	Office Held or Trustee	Trustee
9.	Term Begins - Month	January
10.	Term Begins - Year (year)	2024
11.	Term Expires	December
12.	Term Expires - Year (yyyy)	2024
13.	Is the trustee serving a full term? If No, add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date.	No
Note:		f 3 years each, and is now serving 1 year terms which are voted on annually.
14.	The date the Oath of Office (mm/dd/yyyy) was taken	N/A
15.	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	N/A
16.	Is this a brand new trustee?	N
1.	Status	Filled
2.	First Name of Board Member	Peggy

3.	Last Name of Board Member	Minckler
4.	Mailing Address	1904 Thornton Rd.
5.	City	Cherry Creek
6.	Zip Code (5 digits only)	14723
7.	E-mail address	pgminckler@gmail.com
8.	Office Held or Trustee	Trustee
9.	Term Begins - Month	January
10.	Term Begins - Year (year)	2024
11.	Term Expires	December
12.	Term Expires - Year (yyyy)	2026
13.	Is the trustee serving a full term? If No, add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date.	Yes
14.	The date the Oath of Office (mm/dd/yyyy) was taken	N/A
15.	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	N/A
16.	Is this a brand new trustee?	N
1.	Status	Filled
2.	First Name of Board Member	Linda
3.	Last Name of Board Member	Bartholomew
4.	Mailing Address	4534 Route 60
5.	City	Gerry
6.	Zip Code (5 digits only)	14740
7.	E-mail address	lindadbartholomew@gmail.com
8.	Office Held or Trustee	Trustee

9.	Term Begins - Month	April
10.	Term Begins - Year (year)	2023
11.	Term Expires	December
12.	Term Expires - Year (yyyy)	2025
13. Note: Tr	Is the trustee serving a full term? If No, add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date.	No
14.	The date the Oath of Office (mm/dd/yyyy) was taken	N/A
15.	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	N/A
16.	Is this a brand new trustee?	Y
1.	Status	Filled
2.	First Name of Board Member	Melissa
3.	Last Name of Board Member	George
4.	Mailing Address	4248 Route 60
5.	City	Gerry
6.	Zip Code (5 digits only)	14740
7.	E-mail address	mcgeorge825@icloud.com
8.	Office Held or Trustee	Trustee
9.	Term Begins - Month	July
10.	Term Begins - Year (year)	2023
11.	Term Expires	December
12.	Term Expires - Year (yyyy)	2025
13.	Is the trustee serving a full term? If No, add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term.	No

Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date.

Note: Trustee started the term mid-year.

14.	The date the Oath of Office (mm/dd/yyyy)	NT/A
	was taken	N/A

- 15. The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)
- 16. Is this a brand new trustee?
- 1. Status Filled
- First Name of Board Member Jessica
- 3. Last Name of Board Member Emmott
- Mailing Address
   Sinclair Drive
- 5. City Sinclairville
- 6. Zip Code (5 digits only) 14782
- 7. E-mail address jemmott@cvcougars.org
- 8. Office Held or Trustee Trustee
- 9. Term Begins Month July
- 10. Term Begins Year (year) 2023
- 11. Term Expires December
- 12. Term Expires Year (yyyy) 2025
- 13. Is the trustee serving a full term? If No, add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term.

  Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date.

Note: Trustee started the term mid-year.

- 14. The date the Oath of Office (mm/dd/yyyy) N/A was taken
- 15. The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)
- 16. Is this a brand new trustee?

		•
1.	Status	Filled
2.	First Name of Board Member	Bill
3.	Last Name of Board Member	Newton
4.	Mailing Address	2205 Thornton Road
5.	City	Sinclairville
6.	Zip Code (5 digits only)	14782
7.	E-mail address	fignewton716@gmail.com
8.	Office Held or Trustee	President
9.	Term Begins - Month	January
10.	Term Begins - Year (year)	2024
11.	Term Expires	December
12.	Term Expires - Year (yyyy)	2024
13.	Is the trustee serving a full term? If No, add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term.  Example: Trustee is filling the remainder of [name]'s term, which was to run from	No
	beginning date to ending date.	

Note: This trustee has served 3 consecutive terms of 3 years each, and is now serving 1 year terms which are voted on annually.

14. The date the Oath of Office (mm/dd/yyyy) N/A was taken

15. The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)

16. Is this a brand new trustee?

#### 11. OPERATING FUNDS RECEIPTS

Local Public Funds / System Cash Grants / Other State

Report financial data based on the fiscal reporting year reported in Part 1. (Q1.6 and Q1.7, or Q1.9 and Q1.10 if the fiscal reporting year has changed since the previous annual report). ROUND TO THE NEAREST DOLLAR. Please click here to read general instructions before completing this section.

### LOCAL PUBLIC FUNDS

Specify by name the municipalities or school districts which are the source of funds.

Does the library receive any local public funds? If yes, complete one record for each taxing authority; if no, go to question

11.3.

Please	Note: last year's answers for repeating group	s cannot be displayed
1.	Source of Funds	Town
2.	Name of funding County, Municipality or School District	Charlotte
3.	Amount	\$12,000
4.	Subject to public vote held in reporting year or in a previous reporting year(s).	N
5.	Written Contractual Agreement	Y
I.	Source of Funds	Town
2.	Name of funding County, Municipality or School District	Gerry
3.	Amount	\$6,000
4.	Subject to public vote held in reporting year or in a previous reporting year(s).	N
5.	Written Contractual Agreement	Y
1.	Source of Funds	Village
2.	Name of funding County, Municipality or School District	Sinclairville
3.	Amount	\$9,500
4.	Subject to public vote held in reporting year or in a previous reporting year(s).	N
5.	Written Contractual Agreement	Y
11.2	TOTAL LOCAL PUBLIC FUNDS	\$27,500
SYSTE	M CASH GRANTS TO MEMBER LIBRA	ARY
11.3	Local Library Services Aid (LLSA)	\$1,437
11.4	Record all Central Library Services Aid monies received from system headquarters	\$0
11.5	Additional State Aid received from the System	\$0
11.6	Federal Aid received from the System	\$0
11.7	Other Cash Grants	\$4,622

11.8 TOTAL SYSTEM CASH GRANTS
(Add Questions 11.3, 11.4, 11.5, 11.6 and \$6,059
11.7)

#### OTHER STATE AID

11.9 State Aid other than LLSA, Central Library Aid (CLDA and/or CBA), or other \$0 State Aid reported as system cash grants

Federal Aid / Other Receipts

### FEDERAL AID FOR LIBRARY OPERATION

11.10 LSTA

\$0

11.11 Other Federal Aid

\$0

11.12 TOTAL FEDERAL AID (Add Questions \$0

11.10 and 11.11)

11.13 CONTRACTS WITH PUBLIC LIBRARIES AND/OR PUBLIC LIBRARY SYSTEMS IN NEW YORK STATE

#### OTHER RECEIPTS

11.14 Gifts and Endowments

\$29.672

Note: Donations \$8,282; Memorials \$340; ALA LTC Grant \$20,000; CRCF \$1,050

11.15 Fund Raising

\$12,234

Note: Annual Appeal \$7,311; Bake Sale \$200; Chicken BBQ \$3,112; Give Big CHQ \$1,317; History Books \$10; Painted Rocks \$284

11.16 Income from Investments

\$2

11.17 Library Charges

\$445

Note: Copy \$94; Fax \$75; Lost Books \$84; Lost Cards \$15; Printing \$177

11.18 Other

\$783

Note: Book Sale \$733; Zoom Class Action Settlement \$50

11.19 TOTAL OTHER RECEIPTS (Add

Questions 11.14, 11.15, 11.16, 11.17 and \$43,136

11.18)

11.20 TOTAL OPERATING FUND

RECEIPTS (Add Questions 11.2, 11.8, \$76,695

11.9, 11.12, 11.13 and 11.19)

11.21 BUDGET LOANS

\$0

Transfers / Grant Total

#### TRANSFERS

11.22 From Capital Fund (Same as Question 14.8)

\$0

11.23 From Other Funds \$0

11.24 TOTAL TRANSFERS (Add Questions 11.22 and 11.23) \$0

11.25 BALANCE IN OPERATING FUND -

Beginning Balance for Fiscal Year Ending 2023 (Same as Question 12.39 of previous year if fiscal year has not changed)

11.26 GRAND TOTAL RECEIPTS, BUDGET LOANS, TRANSFERS AND BALANCE (Add Questions 11.20, 11.21, 11.24 and 11.25; Same as Question 12.40)

#### 12. OPERATING FUND DISBURSEMENTS

Staff / Collection / Capital Operation and Maintenance

Report financial data based on the fiscal reporting year reported in Part 1. (Q1.6 and Q1.7, or Q1.9 and Q1.10 if the fiscal reporting year has changed since the previous annual report). ROUND TO THE NEAREST DOLLAR. Please click <a href="here">here</a> to read general instructions before completing this section.

STAFF EXPENDITURES

Salaries & Wages Paid from Library Funds

12.1 Certified Librarians \$0

12.2 Other Staff \$44,751

12.3 Total Salaries & Wages Expenditures (Add Questions 12.1 and 12.2) \$44,751

12.4 Employee Benefits Expenditures \$4,252 Note: Worker's Comp & DBL \$1,032; FICA & Medicare \$3,220

12.5 Total Staff Expenditures (Add Questions 12.3 and 12.4) \$49,003

### COLLECTION EXPENDITURES

12.6 Print Materials Expenditures \$5,721

Note: Books \$5,044; Magazines \$677. Less grant funding for materials this year. Buying fewer magazines as they don't circulate.

12.7 Electronic Materials Expenditures \$1,700 **Note:** Grant funding enabled more contributions for ebooks.

12.8 Other Materials Expenditures \$217

Note: DVD's \$196; Toys \$21. Buying fewer DVD's as they don't circulate as much as they used to.

12.9 Total Collection Expenditures (Add Questions 12.6, 12.7 and 12.8) \$7,638

#### CAPITAL EXPENDITURES FROM OPERATING FUNDS

12.10 From Local Public Funds (71PF) \$0

12.11 From Other Funds (710F) \$8,413

Note: Automatic Door Openers and installation funded by ALA Grant.

12.12 Total Capital Expenditures (Add Questions 12.10 and 12.11)

# OPERATION AND MAINTENANCE OF BUILDINGS

Repairs to Building & Building Equipment

12.13 From Local Public Funds (72PF) \$0

12.14 From Other Funds (72OF) \$1,277

Note: Black Top Sealing \$1,050; Window Repair \$227

12.15 Total Repairs (Add Questions 12.13 and 12.14) \$1,277

12.16 Other Disbursements for Operation & Maintenance of Buildings \$10,293

Note: Insurance \$1,937; Cleaning \$2,760; Supplies \$225; Utilities \$4,134; Air conditioner maintenance \$193; Advanced Septic \$375; Security System Monitoring \$669. Monitoring Fees are new this year.

\$8,413

12.17 Total Operation & Maintenance of

Buildings (Add Questions 12.15 and \$11,570

12.16)

MISCELLANEOUS EXPENSES

12.18 Office and Library Supplies \$1,098

Note: Got new copier and purchased less expensive toner.

12.19 Telecommunications \$756

12.21 Professional & Consultant Fees \$250

Note: Michael Morton Sundance Kids Farm Petting Zoo \$250. Scheduled fewer programs requiring fees.

12.22 Equipment \$378

Note: Copier \$378

12.23 Other Miscellaneous \$3,827

Note: Advertising \$80; Fund Raising Expense \$1,498; Lost Materials \$18; Postage \$192; Program Expenses \$1,045; Travel \$423; Volunteer Expenses \$58; Zoom License \$150; Bank Charges \$72; Deep Freeze and Symantec licenses \$81; POW/MIA flag \$44; Signatory for Investment Account Fee \$166

12.24 Total Miscellaneous Expenses (Add Questions 12.18, 12.19, 12.21, 12.22 and \$6,309 12.23)

Contracts / Debt Service / Transfers / Grand Total

12.25 CONTRACTS WITH PUBLIC LIBRARIES AND/OR PUBLIC LIBRARY SYSTEMS IN NEW YORK STATE

#### DEBT SERVICE

Capital Purposes Loans (Principal and Interest)

12.26 From Local Public Funds (73PF) \$0

12.27 From Other Funds (73OF) \$0

12.28 Total (Add Questions 12.26 and 12.27) \$0

Other I	Loans	
12.29	Budget Loans (Principal and Interest)	\$0
12.30	Short-Term Loans	\$0
12.31	<b>Total Debt Service</b> (Add Questions 12.28 12.29 and 12.30)	<sup>3</sup> , \$0
12.32	TOTAL OPERATING FUND DISBURSEMENTS (Add Questions 12.5, 12.9, 12.12, 12.17, 12.24, 12.25 and 12.31)	\$82,933
	SFERS	
12.33	ers to Capital Fund From Local Public Funds (76PF)	\$0
12.34	From Other Funds (76OF)	\$0
12.35	Total Transfers to Capital Fund (Add Questions 12.33 and 12.34; same as Question 13.8)	\$0
12.36	Transfer to Other Funds	\$0
12.37	TOTAL TRANSFERS (Add Questions 12.35 and 12.36)	\$0
12.38	TOTAL DISBURSEMENTS AND TRANSFERS (Add Questions 12.32 and 12.37)	\$82,933
12.39	BALANCE IN OPERATING FUND - Ending Balance for the Fiscal Year Ending 2023	\$10,160
12.40	GRAND TOTAL DISBURSEMENTS, TRANSFERS & BALANCE (Add Questions 12.38 and 12.39; same as Question 11.26)	\$93,093
ASSUR	ANCE	
12.41	The Library operated in accordance with all provisions of Education Law and the Regulations of the Commissioner, and assures that the "Annual Report" was reviewed and accepted by the Library Board on (date - mm/dd/yyyy).	02/28/2024
FISCAL	AUDIT	
12.42	Last audit performed (mm/dd/yyyy)	12/15/2021
12.43	Time period covered by this audit (mm/dd/yyyy) - (mm/dd/yyyy)	01/01/2020-12/31/2020
12.44	Indicate type of audit (select one):	Other (specify using the State note)

Note: Review of financial documents and internal records by Honey & Associates Professional Accounting Services.

#### CAPITAL FUND

12.45 Does the library have a Capital Fund? Enter Y for Yes, N for No. If No, stop N here. If Yes, complete the Capital Fund Report.

#### 13. CAPITAL FUND RECEIPTS

Report financial data based on the fiscal year reported in Questions 1.6 and 1.7 in Part 1. ROUND TO THE NEAREST DOLLAR. Please click here to read general instructions before completing this section.

REVI	ENUES FROM LOCAL SOURCES	
13.1	Revenues from Local Government Sources	\$0
13.2	All Other Revenues from Local Sources	\$0
13.3	Total Revenues from Local Sources (Add Questions 13.1 and 13.2)	\$0
STAT	E AID FOR CAPITAL PROJECTS	
13.4	State Aid Received for Construction	\$0
13.5	Other State Aid	\$0
13.6	<b>Total State Aid</b> (Add Questions 13.4 and 13.5)	\$0
FEDE 13.7	RAL AID FOR CAPITAL PROJECTS TOTAL FEDERAL AID	\$0
INTER	RFUND REVENUE	
13.8	Transfer from Operating Fund (Same as Question 12.35)	\$0
13.9	TOTAL REVENUES (Add Questions 13.3, 13.6, 13.7 and 13.8)	\$0
13.10	NON-REVENUE RECEIPTS	\$0
13.11	TOTAL CASH RECEIPTS (Add Questions 13.9 and 13.10)	\$0
13.12	BALANCE IN CAPITAL FUND - Beginning Balance for Fiscal Year Ending 2023 (Same as Question 14.11 of previous year, if fiscal year has not changed)	\$0

#### 14. CAPITAL FUND DISBURSEMENTS

TOTAL CASH RECEIPTS AND BALANCE(Add Questions 13.11 and 13.12; same as Question 14.12)

Report financial data based on the fiscal reporting year reported in Part 1. ROUND TO THE NEAREST DOLLAR. Please click here to read general instructions before completing this section.

# PROJECT EXPENDITURES

14.1 Construction

13.13

\$0

14.2	Incidental Construction	\$0
Other	Disbursements	
14.3	Purchase of Buildings	\$0
14,4	Interest	\$0
14.5	Collection Expenditures	\$0
14.6	Total Other Disbursements (Add Questions 14.3, 14.4 and 14.5)	\$0
14.7	TOTAL PROJECT EXPENDITURES (Add Questions 14.1, 14.2 and 14.6)	\$0
14.8	TRANSFER TO OPERATING FUND (Same as Question 11.22)	\$0
14.9	NON-PROJECT EXPENDITURES	\$0
14.10	TOTAL CASH DISBURSEMENTS AND TRANSFERS (Add Questions 14.7, 14.8 and 14.9)	\$0
14.11	BALANCE IN CAPITAL FUND - Ending Balance for the Fiscal Year Ending 2023	\$0
14.12	TOTAL CASH DISBURSEMENTS AND BALANCE (Add Questions 14.10 and 14.11; same as Question 13.13)	\$0

#### 15. CENTRAL LIBRARIES

PART 15 EXISTS FOR THE CENTRAL/CO-CENTRAL LIBRARIES ONLY, PLEASE PROCEED TO SECTION 16. FEDERAL TOTALS AND CONTINUE ON WITH YOUR SURVEY

### 16. FEDERAL TOTALS

All questions in Part 16 are calculated, locked fields.

Note: See instructions for definitions and calculations of each of these Federal Totals.

16.1	Total ALA-MLS	0.00
16.2	Total Librarians	0.70
16.3	All Other Paid Staff	0.39
16.4	Total Paid Employees	1.09
16.5	State Government Revenue	\$1,437
16.6	Federal Government Revenue	\$0
16.7	Other Operating Revenue	\$47,758
16.8	Total Operating Revenue	\$76,695

16.9	Other Operating Expenditures	\$17,879
16.10	Total Operating Expenditures	\$74,520
16.11	Total Capital Expenditures	\$8,413
16.12	Print Materials	15,694
16.12a	Total Physical Items in Collection	19,419
16.13	Total Registered Borrowers	1,385
16.14	Other Capital Revenue and Receipts	\$0
16.15	Number of Internet Computers Used by General Public	8
16.16	Total Uses (sessions) of Public Internet Computers Per Year	562
16.17	Wireless Sessions	294
16.18	Total Capital Revenue	\$0

# 17. FOR NEW YORK STATE LIBRARY USE ONLY

17.1	LIB ID	1200066120
17.2	Interlibrary Relationship Code	ME
17.3	Legal Basis Code	NP
17.4	Administrative Structure Code	SO
17.5	FSCS Public Library Definition	Y
17.6	Geographic Code	MD2
17.7	FSCS ID	NY0061
17.8	SED CODE	060401700011
17.9	INSTITUTION ID	800000054443

# SUGGESTED IMPROVEMENTS

Library Name:	SINCLAIRVILLE FREE LIBRARY
Library System:	Chautauqua-Cattaraugus Library System
Name of Person Completing Form:	Beth Hadley

Phone Number: (716) 962-5885

I am satisfied that this resource (Collect) is meeting library needs:

Applying this resource (Collect) will help improve library services to the public:

Please share with us your suggestions for improving the Annual Report. When providing feedback, if applicable please indicate the question number each comment/suggestion refers to. Thank you!

No suggestions.

# Sinclairville Free Library Annual Report For Public And Association Libraries - 2023

# 1. GENERAL LIBRARY INFORMATION

No Notes

# 2. LIBRARY COLLECTION

2. LH	BRARY COLLECTION	
2.8	Total Uncataloged Books	Includes donated books that we hope to catalog as time allows. Some may become gifts to volunteers and/or book sale inventory.
2.14	Local Electronic Collections	Ancestry Library Edition Tech- Talk NYTimes WSJ
2.18	Video - Downloadable Units	Kanopy - 1450 Craftsy - 100 The Great Courses - 46
2;22	Video - Physical Units	Purchased fewer DVD's and weeded some out. Must have balanced out equally.
2.23	Other Circulating Physical Items	Item Type Count Description EARLY_LIT 10 Kid Kits GAMES 2 J_KIT 2 Kid Kits MUSEUMPASS 51 PUZZLE TECH_EQUIP 1 Computer TOYS 9 Total 76 Puzzles 104; Historical Photos 130; CDs wir photo files 4; Games 20; Manipulatives & Toys 157.
2.28	Electronic Materials	New OverDrive titles - 4350 New Databases - 2 (Tech-Talk The Great Courses) New video
-		from The Great Courses - 46
2.29	All Other Materials	Uncataloged other materials added: 23 Puzzles; 2 Kid Kits; Toys; 2 Games
2 T TD	DADY PROCEDANG POLICIES AND SERVICES	

# 3. LIBRARY PROGRAMS, POLICIES, AND SERVICES

3.26a	Total Live Virtual Program Sessions	Eliminated virtual programs with low attendance.
3.32	Attendance at One-on-One Program Sessions	Take and Make Kits 404, Digit Literacy, 6
3.50	Childcare center(s)	Wrap Before/After school program
3.52	Municipality/Municipalities	Village of Sinclairville and Town of Gerry summer recreation programs
3.54	Other (describe using the State note)	Little Seeds Preschool, part of Children's Educational Service Inc.
a.	Childcare center(s)	The Wrap
b.	Public School District(s) and/or BOCES	Cassadaga Valley Central School
3.76a	Total group program sessions	Last year we had a grant for digital outreach and did group programs. This year we had sessions for walk-in assistance
4. LIBI	RARY TRANSACTIONS	
4.12	Use of Electronic Material	OverDrive - 1933 Kanopy - 7 Craftsy - 1 The Great Courses 0
4.13	Successful Retrieval of Electronic Information	Ancestry Library Edition - 337 NOVELny - 0
4.19	Total Reference Transactions	Probably lower because we are so busy and don't always write down when we answer questions. We do keep a writte log.
5. TEC	HNOLOGY AND TELECOMMUNICATIONS	
5.4	Annual number of visits to the library's web site	OPAC = 4.102  Website = 6.971
5.6	Does your library use social media?	Facebook reach 13,665
6. STAI	FF INFORMATION	

No Notes

7. MINIMUM PUBLIC LIBRARY STANDARDS

No Notes

3.26a

# 8. PUBLIC SERVICE INFORMATION

8.4 Other Outlets

Little Seeds Pre-K Program an Wrap Childcare Program

# 9. SERVICE OUTLET INFORMATION

Repeating Group 1

32. WiFi Access

Repeating Group 1

33. Wireless Sessions

10. OFFICERS AND TRUSTEES

Inc trac

We have a public WiFi and a staff WiFi. The staff WiFi requires a password for access.

Increase is due to improved tracking technology

- 10.3 If your library has a range, how many voting positions are stated in the library's current by-laws? If a range is not stated, enter N/A.
- 10.5 What is the trustee term length, as stated in your library's charter documents (incorporation)? If a term length is not stated, please explain in a Note.

# Repeating Group 1

13. Is the trustee serving a full term? If No, add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date.

# Repeating Group 5

13. Is the trustee serving a full term? If No, add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date.

# Repeating Group 7

13. Is the trustee serving a full term? If No, add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date.

# Repeating Group 8

13. Is the trustee serving a full term? If No, add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date.

# Repeating Group 9

13. Is the trustee serving a full term? If No, add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date.

# Repeating Group 10

Is the trustee serving a full term? If No, add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date.

#### 11. OPERATING FUNDS RECEIPTS

The Board of Trustees is in the process of increasing voting positions to 11.

The library's charter doesn't specify trustee terms, but the b laws do.

This trustee has served 3 consecutive terms of 3 years each, and is now serving 1 year terms which are voted on annually.

This trustee has served 3 consecutive terms of 3 years each, and is now serving 1 year terms which are voted on annually.

Trustee started the term midyear.

Trustee started the term midyear.

Trustee started the term midyear.

This trustee has served 3 consecutive terms of 3 years each, and is now serving 1 year terms which are voted on annually.

11.15	Fund Raising
11.17	Library Charges
11.18	Other

Gifts and Endowments

11.14

# 12. OPERATING FUND DISBURSEMENTS

Donations \$8,282; Memorials \$340; ALA LTC Grant \$20,000 CRCF \$1,050

Annual Appeal \$7,311; Bake Sale \$200; Chicken BBQ \$3,112; Give Big CHQ \$1,317 History Books \$10; Painted Rocks \$284

Copy \$94; Fax \$75; Lost Book \$84; Lost Cards \$15; Printing \$177

Book Sale \$733; Zoom Class Action Settlement \$50

12.4	Employee Benefits Expenditures
12.6	Print Materials Expenditures
12.7	Electronic Materials Expenditures
12.8	Other Materials Expenditures
12.11	From Other Funds (710F)
12.14	From Other Funds (72OF)
12.16 Buildir	and a posterior of statistical for the statistic of
12.18	Office and Library Supplies
12.21	Professional & Consultant Fees
12.22	Equipment
12.23 ອື່ນ	Other Miscellaneous
12.44	Indicate type of audit (select one):

Worker's Comp & DBL \$1,032 FICA & Medicare \$3,220

Books \$5,044; Magazines \$67 Less grant funding for material this year. Buying fewer magazines as they don't circulate.

Grant funding enabled more contributions for ebooks.

DVD's \$196; Toys \$21. Buying fewer DVD's as they don't circulate as much as they used to.

Automatic Door Openers and installation funded by ALA Grant.

Black Top Sealing \$1,050; Window Repair \$227

Insurance \$1,937; Cleaning \$2,760; Supplies \$225; Utilitie \$4,134; Air conditioner maintenance \$193; Advanced Septic \$375; Security System Monitoring \$669. Monitoring Fees are new this year.

Got new copier and purchased less expensive toner.

Michael Morton Sundance Kid Farm Petting Zoo \$250. Scheduled fewer programs requiring fees.

Copier \$378

Advertising \$80; Fund Raising Expense \$1,498; Lost Material \$18; Postage \$192; Program Expenses \$1,045; Travel \$423; Volunteer Expenses \$58; Zoon License \$150; Bank Charges \$72; Deep Freeze and Symante licenses \$81; POW/MIA flag \$44; Signatory for Investment Account Fee \$166

Review of financial documents and internal records by Honey Associates Professional Accounting Services.

No Notes
14. CAPITAL FUND DISBURSEMENTS
No Notes
15. CENTRAL LIBRARIES
No Notes
16. FEDERAL TOTALS
No Notes
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17. FOR NEW YORK STATE LIBRARY USE ONLY
No Notes
SUGGESTED IMPROVEMENTS
No Notes

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