

Sinclairville Free Library  
Approved 2025 Budget

	<u>2025 Approved Budget With School Support</u>
Ordinary Income/Expense	
Income	
CCLS - System Cash Grants	
Other Cash Grants	250.00
11.3 · LLSA	1,400.00
11.7 · Materials Plan	3,300.00
Total CCLS - System Cash Grants	
Grant Income	
11.1 · Public Funding	
Charlotte	
Gerry	
Sinclairville	
CVCS School	
Total 11.1 · Public Funding	68,000.00
11.13 · Other Receipts	
11.14 · Gifts & endowments	
Donation	4,500.00
Donation - Grants	8,500.00
Memorial	
Lisa Waite Memorials	
Memorial - Other	
Total Memorial	
11.15 · Fund Raising	
Annual Appeal	
Bake Sale	
Chicken BBQ	
Give Big CHQ	
Painted rocks	
Fund Raising Expense	(1,500.00)
Total 11.15 · Fund Raising	9,300.00
11.16 · Investment Income	
Savings Interest	
Total 11.16 · Investment Income	
11.17 · Library Charges	
Copy	150.00
Fax	100.00
Lost Book Payments	
Lost Card	
Printing	200.00
Total 11.17 · Library Charges	
11.18 · Other Income	
Book Sale	250.00
11.18 · Other Income - Other	
Total 11.18 · Other Income	
Total 11.13 · Other Receipts	
Total Income	<u>94,450.00</u>

**Sinclairville Free Library  
Approved 2025 Budget**

	<b><u>2025 Approved Budget With School Support</u></b>
<b>Expense</b>	
<b>Employee Expenses</b>	
<b>12.3 · Salaries</b>	
Assistant	
Manager	
Clerk	
<b>Total 12.3 · Salaries</b>	57,200.00
<b>12.4 · Employee Benefits</b>	5,000.00
<b>Total Employee Expenses</b>	
<b>Library Materials</b>	
<b>12.6 · Printed Material</b>	
Books	
Magazines	
<b>12.6 · Printed Material - Other</b>	7,000.00
<b>Total 12.6 · Printed Material</b>	
<b>12.7 · Electronic Material</b>	1,500.00
<b>12.8 · Other Material</b>	
Audio CD's	250.00
DVD's	50.00
Toys/Manipulatives	-
<b>Total 12.8 · Other Material</b>	
<b>Total Library Materials</b>	
<b>12.17 · Building Operation &amp; Maintenance</b>	
<b>Other Bldg Oper &amp; Maint</b>	
Building Insurance	2,200.00
Cleaning	3,150.00
Supplies	500.00
Utilities	6,000.00
<b>Total Other Bldg Oper &amp; Maint</b>	
Repairs	1,500.00
<b>Total 12.17 · Building Operation &amp; Maintenance</b>	
<b>12.25 · Miscellaneous Expense</b>	
Equipment	2,500.00
Office & Library Supplies	1,000.00
Postage	300.00
Professional & Consultant Fees	1,000.00
Technology updating	1,000.00
Telephone & Internet	1,000.00
<b>z-Miscellaneous - other</b>	
Advertising	100.00
Program Expense	
Summer Reading Program	1,000.00
Program Expense - Other	1,000.00
<b>Total Program Expense</b>	
Travel	500.00
Volunteer Expense	200.00
<b>z-Miscellaneous - other - Other</b>	500.00
<b>Total z-Miscellaneous - other</b>	
<b>Total 12.25 · Miscellaneous Expense</b>	
<b>Total Expense</b>	94,450.00
<b>Net Ordinary Income</b>	-